

ANDRE C. DASENT, P.C.
One Liberty Place
1650 Market Street, 36th Floor
Philadelphia, Pennsylvania 19103
(215) 625-0555 (VOICE)
(215) 625-9292 (FAX)
E-Mail: andredasent@earthlink.net

MEMORANDUM

TO: Service List

FROM: Andre Dasent, Esquire

RE: Philadelphia Water Department Rate Proceeding (FY 2009-2012)

DATE: August 8, 2008

Attached please find the Proposed Order of Witnesses and Exhibits List for the above proceeding. Same should assist the hearing officer and parties with regard to scheduling/housekeeping issues at the upcoming pre-hearing conference. Thank you for your attention to this matter.

PHILADELPHIA WATER DEPARTMENT -- FY 2009-12 RATE PROCEEDING

PROPOSED ORDER OF WITNESSES AND EXHIBITS LIST

Order of Witnesses¹

- Tuesday, August 12: Mierza (limited availability)
Clare, McCarty, McKinley, Bleiweis, Kalbarczyk (revenue requirements)
- Wednesday, August 13: Kalbarczyk, Spievigel, Rossi, Ruppel, Palladino, McKinley (cost allocation/rate design)
- Thursday, August 14: Colton, Richardson (customer service)
- Friday, August 15: Greene (PHA issues)

Philadelphia Water Department (PWD) Exhibits

- PWD-1 Letter dated April 4, 2008 to City Council President Anna Verna
- PWD-2 Letter dated May 5, 2008 to Records Commissioner Joan T. Decker
- PWD-3 PWD Proposed Revisions to Rates and Charges, including:
Rates and Charges Definitions(Section 300.0, *et seq.*)
Water Charges (Section 302.0, *et seq.*)
Sewer Charges (Section 303.0, *et seq.*)
Stormwater Management Charges (Section 304.0, *et seq.*)
Billing for Water, Sewer and Stormwater (Section 305.0, *et seq.*)
Miscellaneous Water Charges (Section 306.0, *et seq.*)
Miscellaneous Sewer Charges (Section 307.0, *et seq.*)
Miscellaneous Stormwater Charges (Section 308.0, *et seq.*)
Fire Service Connections (Section 309.0, *et seq.*)

¹ The parties have agreed to proceed with cross examination, redirect, rebuttal and sur-rebuttal testimony in a given subject matter (e.g., revenue requirements) before moving to the next subject area (e.g., cost allocation/rate design; and customer service). The parties have also agreed to accommodate scheduling conflicts where possible. Mr. Mierzwa is only available on Tuesday, August 12 and it makes sense to address his limited testimony first rather than interrupt the revenue requirements discussion which will take at least one day to finish. The Department has also requested to start the revenue requirements discussion with an update concerning material events that have occurred since the preparation of the rate filing. This information was disclosed in discovery with the response to Standard Interrogatory 1 (Supplemental Response) which is a part of the filing and is appended to this memorandum. The Department has requested and the parties have agreed that discovery responses will be included in the record to offer the fullest possible record for review. The exhibits list identifies discovery responses by series for purposes of reference in our respective briefs.

PWD-4	PWD's Standard Interrogatory Responses (three volumes including Attachments 1-27)
PWD-5	Black & Veatch Workpapers Supporting Direct Testimony of J. Rowe McKinley
PWD-6	PWD Supplemental Documentation for FY 2009-2012 Rate Case (five volumes).
PWD-7	Water Revenue Bureau Supplemental Interrogatory Responses (one volume).
PWD-8	Responses to PA-MAB series data requests (MAB-1 through MAB-78)
PWD-9	Responses to PA-JM series data requests (PA-JM-1 through JM-22)
PWD-10	Responses to PA-RDC series data requests (Sets 1 and 2)
PWD-11	Responses to PA-RDC series data requests (Sets 3 and 4)
PWD-12	Responses to CCC series data requests (Sets 1 and 2)
PWD-13	Responses to PLUG series data requests (PLUG 1-11)
PWD-14	Electronic Response – BRC Contract Analysis
PWD-15	Electronic Response – Miscellaneous Charges Workpapers
PWD-16	Electronic Response – Stormwater Design Manual
PWD-17	Electronic Response – WRB Enforcement Training Manual; WRB Payment Agreement Procedures Manual; WRAP Assistance Manual
PWD-18	Electronic Response – Suburban Customer Disputes/Objections
PWD-19	Supplemental Response to MAB-8.
PWD-20	Water Security Grant Documentation
PWD-21	Philadelphia City Council Budget Proceedings Transcript (PWD FY 2008 Budget - 3/26/07)
PWD-22	Philadelphia City Council Budget Proceedings Transcript (WRB FY 2008 Budget – 4/17/07)
PWD-23	Philadelphia City Council Budget Proceedings Transcript (PWD FY 2009 Budget – 4/7/08)
PWD-24	Philadelphia City Council Budget Proceedings Transcript (WRB FY 2009 Budget – 3/24/08)

Philadelphia Water Department Statements

PWD St.-1 Prepared Direct Testimony of Joseph S. Clare
PWD St.-2 Prepared Direct Testimony of Debra A. McCarty
PWD St.-3 Prepared Direct Testimony of James Palladino
PWD St.-4 Prepared Direct Testimony of Joanne Dahme
PWD St.-5 Prepared Direct Testimony of J. Rowe McKinley

Public Advocate Exhibits

Public Advocate (PA) Statements

PA St.-1 Direct Testimony of Michael A. Bleiweis
PA St.-2 Direct Testimony of Jerome Mierzwa
PA St.-3 Direct Testimony of Roger Colton

Commercial Customer Coalition (CCC) Statements

CCC St.-DMK-1 Direct Testimony of Dennis M. Kalbarczyk
CCC St.-1 Direct Testimony of Kenneth J. Baitwaite
CCC St.-2 Direct Testimony of John J. McCaffrey
CCC St.-3 Direct Testimony of Robert Rossi
CCC St.-4 Direct Testimony of Floyd Ruppel, Jr.
CCC St.-5 Direct Testimony of Larry G. Spielvogel
CCC St.-6 Direct Testimony of Ron Pluto

Philadelphia Large Users Group (PLUG) Exhibits

PLUG-1 PLUG Joint Settlement Statement

Hearing Officer Exhibits

HO-1 Proof of Publication of Hearing Notices for Public Input and Technical Hearings